

ACT 2526-SU-001
AN ACT CONCERNING THE APPROVAL OF THE BUDGET FOR THE 2025-2026
ACADEMIC YEAR FOR THE COUNCIL OF GRADUATE STUDENTS

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Sponsor: Executive Committee

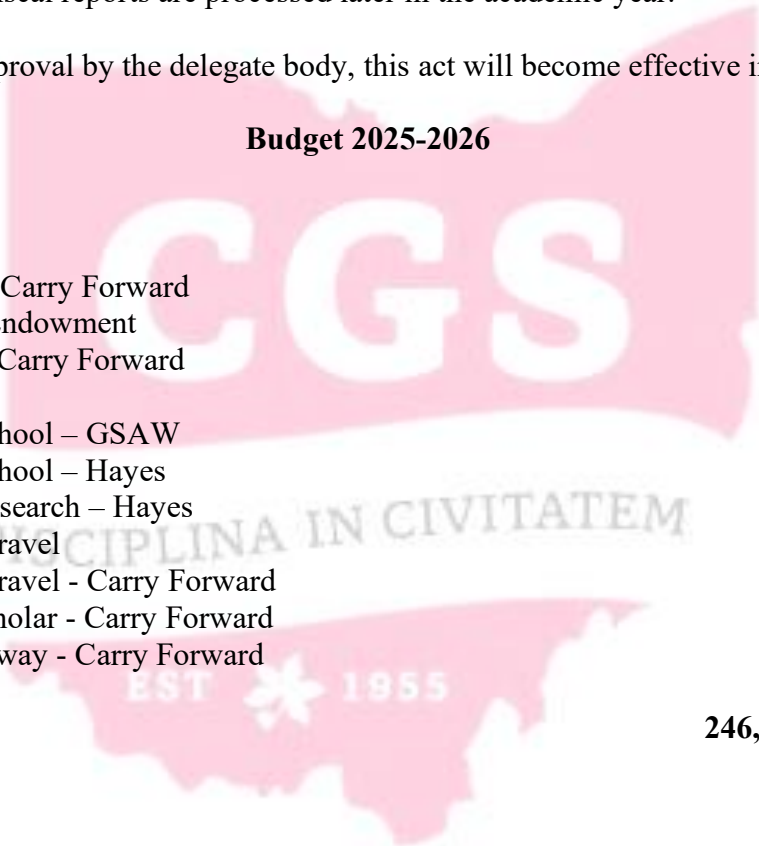
Section 1. Whereas the Council of Graduate Students, per by-laws, requires an operating budget going into the university's new fiscal year, the proposed budget is submitted.

Section 2. Whereas it is understood that this is a preliminary operating budget and will be amended when all fiscal reports are processed later in the academic year.

Section 3. Upon approval by the delegate body, this act will become effective immediately.

Budget 2025-2026

Income



Coca Cola - Carry Forward	37,000.00
Coca Cola Endowment	19,500.00
CSA SAF - Carry Forward	20,500.00
CSA SAF	76,154.00
Graduate School – GSAW	5,000.00
Graduate School – Hayes	10,000.00
Office of Research – Hayes	10,000.00
OAA Ray Travel	35,000.00
OAA Ray Travel - Carry Forward	10,000.00
Engaged Scholar - Carry Forward	15,031.00
Global Gateway - Carry Forward	5,000.00
IT Transfer	3,207.60

Total Income	246,392.60
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Expenses

President's Projects

Discretionary	3,000.00
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Total President's Projects	3,000.00
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Vice President's Projects

Hayes	30,000.00
Grad Student Appreciation Week	15,000.00
Discretionary	500.00

Total Vice President's Projects	45,500.00
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Executive Committee

Retreat	1,500.00
Awards & Recognition	500.00
Marketing	11,000.00
Executive Discretionary	2,500.00

Total Executive Committee **15,500.00**

Internal Committees

Academic Affairs	1,500.00
Arts & Culture	4,000.00
Equity, Diversity, and Inclusion	750.00
International Student Affairs	3,000.00
Grant Admin – Ray Travel Award & Career Development	750.00
Health, Wellness, and Safety	4,000.00
SERC	1,500.00
Org. & Election	0.00
Government Affairs	750.00
Graduate Student Affairs	2,000.00
Housing and Family Affairs	1,000.00
Committees - Other	5,000.00
Research and Data Operations	750.00
Membership Wellness	1,500.00

Total Internal Committees **26,500.00**

Special Projects

Academic Regalia Lending Library	35,000.00
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Total Special Projects **35,000.00**

Intergovernmental Affairs

Intergovernmental Affairs Projects	1,000.00
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Total Intergovernmental Affairs **1,000.00**

Grant Funding

Career Development	12,500.00
Ray Travel Award	40,000.00

Total Grant Funding **52,500.00**

Office Equipment & Technology

Copier	250.00
Equipment	500.00
Supplies	1,000.00
Telephone	500.00
Technology	5,364.00

Total Office Equipment and Technology **7,614.00**

Administrative

Campus Connections Speaker Series	16,000.00
Organizational Development	1,500.00
Travel	1,500.00
Parking Passes	5,500.00
Delegate Parking Reimbursement	500.00
Reserves	3,500.00

Total Administrative 28,500.00

Encumbrances

Career Development	0.00
Ray Travel Award	0.00

Total Encumbrances 0.00

Total Income (excluding Engaged Scholar & Global Gateway Carryforwards) 226,361.60

Total Expenses 215,114.00

Approved: Yes/No

Date: June 6th, 2025



Sabrina Durso, President

DISCIPLINA IN CIVITATEM

EST 1955